



North Devon Council

Report Date: Tuesday, 6 August 2024

Topic: Ilfracombe Harbour Business Plan

Report by: Harbour Master

1. INTRODUCTION

- 1.1. In March The Harbour underwent an audit by DAP, within the findings of this audit were the recommendations to review the need of the long term strategy plan , the need of a business plan and the development of Key Performance Indicators(KPI).
- 1.2. During the Harbour Boards May meeting these recommendations were discussed at length and the decision was made to develop a short to medium term business plan that would reviewed and adapted as the Harbour needs changed and to remove the long term strategy plan. Key performance indicators would be derived from the Business Plan.
- 1.3. The Business Plan has now been developed to encompass the next five years of proposed projects and the delivery of such projects including KPIs.

2. RECOMMENDATIONS

- 2.1. For the Business plan as attached be adopted

3. REASONS FOR RECOMMENDATIONS

- 3.1. To fulfil audit and Harbour requirements

4. REPORT

- 4.1. As attached

5. RESOURCE IMPLICATIONS

- 5.1. Officer Time
- 5.2.

6. EQUALITIES ASSESSMENT

- 6.1. Please detail if there are/are not any equalities implications anticipated as a result of this report. If so, please complete the Equality Impact Assessment (EIA) Summary form available on Insite and email to the Corporate and Community Services Team at equality@northdevon.gov.uk.
- 6.2. There are no equality implications within this report



7. ENVIRONMENTAL ASSESSMENT

7.1. Please undertake an Environmental Assessment and complete the checklist (EAC) form available on Insite. If there are no environmental implications arising from your proposals please state that there are none. If after completion of the assessment there are environmental implications please provide a brief summary. If you require any further information please contact the Sustainability and Climate Change Officer. Email completed EACs to donna.sibley@torridge.gov.uk

There are no negative environmental implications within this report

8. CORPORATE PRIORITIES

8.1. What impact, positive or negative, does the subject of this report have on:

- 8.1.1. The commercialisation agenda: Positive
- 8.1.2. Improving customer focus and/or Positive
- 8.1.3. Regeneration or economic development Positive

9. CONSTITUTIONAL CONTEXT

9.1. Article of Part 3 Annex 1 paragraph:1

9.2. delegated power

10. STATEMENT OF CONFIDENTIALITY

This report contains no confidential information or exempt information under the provisions of Schedule 12A of 1972 Act.

11. BACKGROUND PAPERS

The following background papers were used in the preparation of this report: (The background papers are available for inspection and kept by the author of the report). Port Marine Safety Code, DAP Audit, Previous Business Plan 2019/2022

12. STATEMENT OF INTERNAL ADVICE

The author (below) confirms that advice has been taken from all appropriate Councillors and Officers: Capt. Georgina Carlo-Paat MBE Ilfracombe Harbour Master